

Huiloapan de Cuautémoc
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|---------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$2,806,087.02 | -\$255,705.47 | \$2,550,381.55 | \$724,261.66 | \$722,097.66 | \$1,826,119.89 |
| Sindicatura | \$551,958.53 | -\$3,800.00 | \$548,158.53 | \$150,982.52 | \$150,982.52 | \$397,176.01 |
| Regiduría | \$438,429.79 | -\$17,115.00 | \$421,314.79 | \$111,987.94 | \$111,987.94 | \$309,326.85 |
| Presidente Municipal | \$868,347.09 | - | \$868,347.09 | \$227,351.21 | \$227,351.21 | \$640,995.88 |
| Desarrollo Económico | \$478,008.44 | - | \$478,008.44 | \$124,278.92 | \$124,278.92 | \$353,729.52 |
| Desarrollo social | \$2,568,251.65 | \$75,085.16 | \$2,643,336.81 | \$1,023,552.74 | \$1,023,552.74 | \$1,619,784.07 |
| Dirección de Obras Públicas | \$7,055,129.51 | \$302,689.37 | \$7,357,818.88 | \$1,627,193.36 | \$1,627,193.36 | \$5,730,625.52 |
| Policía Municipal Preventiva | \$2,591,559.87 | \$78,548.96 | \$2,670,108.83 | \$652,108.22 | \$652,108.22 | \$2,018,000.61 |
| Tesorería | \$4,302,563.02 | \$197,120.65 | \$4,499,683.67 | \$1,297,179.61 | \$1,296,929.61 | \$3,202,504.06 |
| Organismo de Control Interno | \$695,614.51 | \$938.00 | \$696,552.51 | \$194,513.74 | \$194,513.74 | \$502,038.77 |
| Total del Gasto | \$22,355,949.43 | \$377,761.67 | \$22,733,711.10 | \$6,133,409.92 | \$6,130,995.92 | \$16,600,301.18 |



RESIDENCIA
2018-2021
ING. JOSÉ GABRIEL FLORES SARABIA
Presidente Municipal

Honorable Ayuntamiento
Constitucional de Huiloapan
C. MARCIAL FLORES HERNÁNDEZ
Regidor de la Comisión de Hacienda y Patrimonio
RECIBIDO

H. AYUNTAMIENTO
CONSTITUCIONAL
DE HUILOAPAN
C. DOLORES ROSAS PAÉZ
Síndico Único

Honorable Ayuntamiento
Constitucional de Huiloapan
de Cuautémoc, Veracruz
2018-2021
TESORERÍA