



Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2019

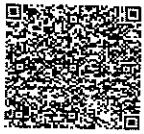
| Concepto | Aprobado | Ampliaciones / (Reducciones) | Egresos | | | Pagado | Subejercicio |
|-------------------------------------------|-----------------|---------------------------------|----------------|-----------------|-----------------|-----------------|----------------|
| | | | Modificado | Devengado | Pagado | | |
| 1 Gasto No Etiquetado | \$17,721,228.84 | | \$4,748,099.35 | \$22,469,328.19 | \$21,078,547.45 | \$21,078,547.45 | \$1,390,780.74 |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$667,630.86 | | | \$649,521.53 | \$649,521.53 | \$649,521.53 | \$0.00 |
| 1.1.2 Sindicatura | \$555,630.99 | | | \$547,740.81 | \$547,740.81 | \$547,740.81 | \$0.00 |
| 1.1.3 Regiduría | \$413,564.30 | | | \$402,637.20 | \$402,637.20 | \$402,637.20 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | | |
| 1.2.1 Presidencia Municipal | \$2,253,290.54 | | | \$3,229,410.06 | \$2,693,994.29 | \$2,693,994.29 | \$535,415.77 |
| 1.2.2 Desarrollo Económico | \$1,076,947.63 | | | \$1,022,465.78 | \$1,022,465.78 | \$1,022,465.78 | \$0.00 |
| 1.2.3 Desarrollo social | \$4,611,458.32 | | | \$5,487,816.95 | \$5,255,186.16 | \$5,255,186.16 | \$212,630.79 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$3,377,575.69 | | | \$5,725,899.13 | \$5,660,822.53 | \$5,660,822.53 | \$69,246.60 |
| 1.2.6 Tesorería | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.8 Órgano de Control Interno | \$4,417,966.42 | | | \$4,762,606.23 | \$4,259,118.66 | \$4,259,118.66 | \$503,487.58 |
| 1.3 Administración Pública Paramunicipal | \$345,244.07 | | | \$336,263.35 | \$336,263.35 | \$336,263.35 | \$0.00 |
| 1.3.1 Organismos Descentralizados | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | | | \$320,897.15 | \$250,997.15 | \$250,997.15 | \$70,000.00 |
| 1.4 Gasto Etiquetado | \$10,027,456.00 | | | \$11,478,831.73 | \$11,478,089.23 | \$11,478,089.23 | \$3,742.50 |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | | |
| 1.2.1 Presidencia Municipal | \$3,915,000.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$6,112,456.00 | | | \$7,465,185.18 | \$7,459,442.73 | \$7,459,442.73 | \$3,742.45 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | | | \$281,447.93 | \$281,447.93 | \$281,447.93 | \$0.00 |
| 1.2.7 Tesorería | \$0.00 | | | \$3,734,198.62 | \$3,734,198.57 | \$3,734,198.57 | \$0.05 |



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Del 1 de enero al 31 de diciembre de 2019

| | | | | | | | |
|-------|--------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|
| 1.2.8 | Organo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Pública Paramunicipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III | Total de Egresos | \$27,748,684.84 | \$6,199,475.06 | \$33,948,158.92 | \$32,553,636.68 | \$32,553,636.68 | \$1,394,523.24 |



RESIDENCIA
2018 - 2021
SABRITA HERRERA SARRIA
Gobernadora de Veracruz
CUAUHTÉMOC,
VERACRUZ

2019
C. DORIS ROJAS PAZ
Síndico Único
Municipio de Cuauhtémoc,
Veracruz

SINDICO UNICO
MUNICIPIO DE CUAUHTÉMOC, VER
2018 - 2021

Honorable Ayuntamiento
Constitucional de Huiloapan
Agencia Municipal de Veracruz
C. MARCIAL FLORES HERNANDEZ
Regidor de la Comisión de Hacienda y
Patrimonio
RECTOR UNICO

C.P. PAZ RODRIGUEZ RODRIGUEZ
Tesorera Municipal

Honorable Ayuntamiento
Constitucional de Huiloapan
De Cuauhtémoc,
Veracruz
2018 2021
TESORERIA
MUNICIPAL