SIGMAVER

Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$20,530,236.24	$1,144,551.88	$21,674,788.12	$21,182,014.89	$21,010,771.89	$492,773.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,076,666.40	$315,275.10	$1,391,941.50	$1,391,941.50	$1,360,691.50	$0.00
1.1.2 Sindicatura	$807,181.20	$124,335.23	$931,516.43	$931,516.43	$931,516.43	$0.00
1.1.3 Regiduría	$435,024.00	$44,720.75	$479,744.75	$479,744.75	$479,744.75	$0.00
1.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 Participación Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 Ecología y Recursos Naturales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.13 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.14 Inmujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 Servicios Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 Seguridad Pública Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Secretaria	$298,746.00	$32,566.78	$331,312.78	$331,312.78	$318,812.78	$0.00
1.2.3 Desarrollo Econónómico	$3,826,574.64	$1,185,686.03	$5,012,260.67	$5,012,260.67	$4,980,510.67	$0.00
1.2.4 DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$1,654,322.40	$541,543.50	$2,195,865.90	$2,195,865.90	$2,195,865.90	$0.00
1.2.6 Educación, Cultura y Deporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7 Tesorería	$12,224,534.40	-$1,250,874.67	$10,973,659.73	$10,480,886.50	$10,385,143.50	$492,773.23
1.2.8 Organo de Control Interno	$207,187.20	$151,299.16	$358,486.36	$358,486.36	$358,486.36	$0.00
1.2.9 Jurídica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$12,469,939.00	$5,174,460.63	$17,644,399.63	$12,940,103.70	$12,929,872.70	$4,704,295.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 Participación Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 Ecología y Recursos Naturales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.13 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.14 Inmujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 Servicios Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.17 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 Seguridad Pública Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Secretaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo Econónómico	$467,200.50	-$467,200.50	$0.00	$0.00	$0.00	$0.00
1.2.4 DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$9,276,149.50	$8,367,318.47	$17,643,467.97	$12,940,103.70	$12,929,872.70	$4,703,364.27
1.2.6 Educación, Cultura y Deporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$2,726,589.00	-$2,725,657.34	$931.66	$0.00	$0.00	$931.66
1.2.8 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 Jurídica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$33,000,175.24	$6,319,012.51	$39,319,187.75	$34,122,118.59	$33,940,644.59	$5,197,069.16

Huiloapan de Cuauhtémoc

LIC. LIZETH MENDEZ ROSAS
PRESIDENTA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL 2022 - 2025
PRESIDENCIA
HUILOAPAN DE CUAUHTÉMOC,VER

ING. JUAN CARLOS LOZADA VEGA
SINDICO ÚNICO

H. AYUNTAMIENTO CONSTITUCIONAL DE HUILOAPAN DE CUAUHTÉMOC, VERACRUZ 2022 - 2025
SINDICATURA

C. P. LUIS VELASQUEZ GAMBOA
REGIDOR DE LA COMISIÓN DE HACIENDA Y PATRIMONIO

H. AYUNTAMIENTO CONSTITUCIONAL DE HUILOAPAN DE CUAUHTÉMOC, VERACRUZ 2022 - 2025
REGIDURÍA

C.P. ESTEBAN SANCHEZ DE LA ROSA
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL 2022 - 2025
TESORERÍA
HUILOAPAN DE CUAUHTÉMOC,VER