SIGMAVER

Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$20,381,784.80	$1,238,711.76	$21,620,496.56	$10,546,000.43	$10,546,000.43	$11,074,496.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$813,053.02	$0.00	$813,053.02	$343,720.76	$343,720.76	$469,332.26
1.1.2 Sindicatura	$616,195.84	$107,732.22	$723,928.06	$326,317.20	$326,317.20	$397,610.86
1.1.3 Regiduría	$455,767.26	$4,640.00	$460,407.26	$213,132.81	$213,132.81	$247,274.45
1.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	$1,393,961.68	$318,825.84	$1,712,787.52	$976,416.00	$976,416.00	$736,371.52
1.2.10 Comunicación Social	$288,676.40	$44,913.00	$333,589.40	$158,783.38	$158,783.38	$174,806.02
1.2.11 Participación Ciudadana	$455,165.14	$75,874.99	$531,040.13	$241,379.52	$241,379.52	$289,660.61
1.2.12 Ecología y Recursos Naturales	$379,327.38	$55,600.00	$434,927.38	$212,389.22	$212,389.22	$222,538.16
1.2.13 Registro Civil	$355,087.76	$24,396.71	$379,484.47	$180,976.69	$180,976.69	$198,507.78
1.2.14 Inmujer	$218,598.72	-$3,000.00	$215,598.72	$500.00	$500.00	$215,098.72
1.2.15 Regiduría	$187,199.58	-$41,405.06	$145,794.52	$79,890.37	$79,890.37	$65,904.15
1.2.16 Servicios Municipales	$3,308,168.97	-$158,086.26	$3,150,082.71	$1,568,738.93	$1,568,738.93	$1,581,343.78
1.2.17 Protección Civil	$23,000.00	$24,381.73	$47,381.73	$30,679.90	$30,679.90	$16,701.83
1.2.18 Seguridad Pública Municipal	$96,580.43	$64,614.35	$161,194.78	$119,194.78	$119,194.78	$42,000.00
1.2.2 Secretaria	$559,991.32	$4,858.70	$564,850.02	$242,311.71	$242,311.71	$322,538.32
1.2.3 Desarrollo Econónómico	$557,427.86	$19,856.47	$577,284.33	$211,032.64	$211,032.64	$366,251.69
1.2.4 DIF	$2,123,248.66	$71,170.32	$2,194,418.98	$967,625.77	$967,625.77	$1,226,793.21
1.2.5 Dirección de Obras Públicas	$3,422,879.13	$607,517.02	$4,030,396.15	$2,504,144.27	$2,504,144.27	$1,526,251.89
1.2.6 Educación, Cultura y Deporte	$370,082.70	-$34,087.57	$335,995.13	$120,503.52	$120,503.52	$215,491.61
1.2.7 Tesorería	$3,610,417.77	$251,787.23	$3,862,205.00	$1,698,060.85	$1,698,060.85	$2,164,144.15
1.2.8 Organo de Control Interno	$687,648.48	$1,122.07	$688,770.55	$297,264.17	$297,264.17	$391,506.38
1.2.9 Jurídica	$459,306.70	-$202,000.00	$257,306.70	$52,937.95	$52,937.95	$204,368.75
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$12,164,212.00	$70,961.00	$12,235,173.00	$6,363,953.49	$6,363,953.49	$5,871,219.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Del 1 de enero al 30 de junio de 2021

1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	$0.00	$2,115,343.15	$2,115,343.15	$1,155,478.51	$1,155,478.51	$959,864.64
1.2.10 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 Participación Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 Ecología y Recursos Naturales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.13 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.14 Inmujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 Servicios Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 Protección Civil	$0.00	$120,000.00	$120,000.00	$56,567.82	$56,567.82	$63,432.18
1.2.18 Seguridad Pública Municipal	$0.00	$2,725,421.34	$2,725,421.34	$1,040,023.79	$1,040,023.79	$1,685,397.55
1.2.2 Secretaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo Econónómico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 DIF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$10,521,134.80	-$3,319,460.34	$7,201,674.46	$4,049,276.25	$4,049,276.25	$3,152,398.21
1.2.6 Educación, Cultura y Deporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$1,643,077.20	-$1,570,343.15	$72,734.05	$62,607.12	$62,607.12	$10,126.93
1.2.8 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 Jurídica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$32,545,996.80	$1,309,672.76	$33,855,669.56	$16,909,953.92	$16,909,953.92	$16,945,715.64

PRESIDENCIA 2018 - 2021 HUILOAPAN DE CUAUHTÉMOC, VERACRUZ

C. JOSÉ GABRIEL FLORES GARABIA
Presidente Municipal

C. DOLORES ROSAS PAEZ
Síndico Único

H. Ayuntamiento Constitucional de Huiloapan de Cuauhtemoc, Ver.
2018 - 2021
SÍNDICO ÚNICO

C. MARCIAL FLORES HERNÁNDEZ
Regidor de la Comisión de Hacienda y Patrimonio

Honorable Ayuntamiento Constitucional de Huiloapan de Cuauhtémoc, Veracruz 2018-2021
TESORERÍA

C.P. PAZ RODRÍGUEZ RODRÍGUEZ
Tesorera Municipal