



Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,613,349.18	\$182,167.93	\$24,795,517.11	\$10,163,809.39	\$10,149,714.84	\$14,631,707.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,222,392.00	\$131,961.92	\$1,354,353.92	\$508,705.69	\$508,705.69	\$845,648.23
1.1.2 Sindicatura	\$813,936.00	\$56,982.00	\$870,918.00	\$407,076.00	\$407,076.00	\$463,842.00
1.1.3 Regiduría	\$428,040.00	\$29,670.00	\$457,710.00	\$214,020.00	\$214,020.00	\$243,690.00
1.1.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.04 Desarrollo Social	\$2,189,832.00	\$25,759.00	\$2,215,591.00	\$1,155,623.00	\$1,155,623.00	\$1,059,968.00
1.2.1 Presidencia Municipal	\$15,752,078.53	-\$406,622.42	\$15,345,456.11	\$5,721,000.33	\$5,706,905.78	\$9,624,455.78
1.2.10 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Ecología y Recursos Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Seguridad Pública Municipal	\$0.00	\$86,268.00	\$86,268.00	\$0.00	\$0.00	\$86,268.00
1.2.19 Organos Auxiliares	\$165,600.00	\$3,000.00	\$168,600.00	\$88,800.00	\$88,800.00	\$79,800.00
1.2.2 Secretaría	\$263,472.00	\$0.00	\$263,472.00	\$132,349.00	\$132,349.00	\$131,123.00
1.2.3 Desarrollo Económico	\$356,832.00	\$0.00	\$356,832.00	\$186,008.00	\$186,008.00	\$170,824.00
1.2.5 Dirección de Obras Públicas	\$1,680,864.00	\$0.00	\$1,680,864.00	\$803,412.00	\$803,412.00	\$877,452.00
1.2.6 Educación, Cultura y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,119,806.65	\$255,149.43	\$1,374,956.08	\$636,567.37	\$636,567.37	\$738,388.71
1.2.8 Organo de Control Interno	\$620,496.00	\$0.00	\$620,496.00	\$310,248.00	\$310,248.00	\$310,248.00
1.2.9 Jurídica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$18,956,429.00	-\$1,475,859.28	\$17,480,569.72	\$4,381,273.39	\$4,381,273.39	\$13,099,296.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.04 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal	\$1,779,200.00	-\$1,433,211.30	\$345,988.70	\$0.00	\$0.00	\$345,988.70
1.2.10 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Ecología y Recursos Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Seguridad Pública Municipal	\$1,284,319.30	-\$1,284,319.30	\$0.00	\$0.00	\$0.00	\$0.00
1.2.19 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1.2.2 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$15,173,659.74	\$1,810,921.28	\$16,984,581.02	\$4,381,273.39	\$4,381,273.39	\$12,603,307.63
1.2.6 Educación, Cultura y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$719,249.96	-\$569,249.96	\$150,000.00	\$0.00	\$0.00	\$150,000.00
1.2.8 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Jurídica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$43,569,778.18	-\$1,293,691.35	\$42,276,086.83	\$14,545,082.78	\$14,530,988.23	\$27,731,004.05



ARQ. HÉCTOR OMAR URBANO DÁVILA
PRESIDENTE MUNICIPAL

C. CITLALI PÁEZ VÁZQUEZ
SINDICA ÚNICA

Q.I. BLANCA ESTELA PALESTINO
VÁZQUEZ
REGIDORA ÚNICA

C.P. HÉCTOR ARTURO
VÁZQUEZ BARTOLO
TESORERO MUNICIPAL



TESORERIA