Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$813,053.02	-	$813,053.02	$425,665.78	$425,665.78	$387,387.24
Sindicatura	$616,195.84	$7,041.69	$623,237.53	$317,507.47	$317,507.47	$305,730.06
Regiduría	$455,767.26	$2,999.99	$458,767.25	$244,740.90	$244,740.90	$214,026.35
Presidencia Municipal	$1,189,361.68	$2,291,186.98	$3,480,548.66	$2,293,757.08	$2,293,757.08	$1,186,791.58
Comunicación Social	$288,676.40	$-6,220.00	$282,456.40	$127,920.77	$127,920.77	$154,535.63
Participación Ciudadana	$393,767.22	$11,301.47	$405,068.69	$194,970.38	$194,970.38	$210,098.31
Ecología y Recursos Naturales	$391,818.26	$38,399.85	$430,218.11	$266,756.64	$266,756.64	$163,461.47
Registro Civil	$235,523.46	$18,747.59	$254,271.05	$142,321.99	$142,321.99	$111,949.06
Inmujer	$218,598.72	$-6,242.45	$212,356.27	$93,170.15	$93,170.15	$119,186.12
Regiduría	$128,270.34	$76,447.10	$204,717.44	$139,860.67	$139,860.67	$64,856.77
Servicios Municipales	$3,104,004.18	$-541,057.53	$2,562,946.65	$1,721,346.43	$1,721,346.43	$841,600.22
Protección Civil	$26,500.00	$51,439.35	$77,939.35	$61,295.82	$61,295.82	$16,643.53
Seguridad Pública Municipal	$17,000.00	$3,513,052.94	$3,530,052.94	$1,768,787.96	$1,768,787.96	$1,761,264.98
Secretaria	$560,991.32	$-6,608.03	$554,383.29	$292,369.69	$292,369.69	$262,013.60
Desarrollo Econónómico	$764,835.29	$-30,521.28	$734,314.01	$333,961.92	$333,961.92	$400,352.09
DIF	$2,297,717.24	$63,616.90	$2,361,334.14	$1,265,870.07	$1,265,870.07	$1,095,464.07
Dirección de Obras Públicas	$14,983,314.68	$-2,046,731.37	$12,936,583.31	$8,085,654.94	$8,085,654.94	$4,850,928.37
Educación, Cultura y Deporte	$427,480.64	$6,683.32	$434,163.96	$226,105.11	$226,105.11	$208,058.85
Tesorería	$3,708,637.92	$361,611.11	$4,070,249.03	$2,045,878.18	$2,045,878.18	$2,024,370.85
Organo de Control Interno	$552,252.64	$-9,302.00	$542,950.64	$278,002.77	$278,002.77	$264,947.87
Jurídica	$352,324.24	$-29,091.63	$323,232.61	$147,697.98	$147,697.98	$175,534.63
Total del Gasto	**$31,526,090.35**	**$3,766,754.00**	**$35,292,844.35**	**$20,473,642.70**	**$20,473,642.70**	**$14,819,201.65**

PRESIDENCIA 2018 - 2021 HUILOAPAN DE CUAUHTÉMOC, VERACRUZ

ING. JOSUÉ GABRIEL FLORES HERNÁNDEZ
Presidente Municipal

H. Ayuntamiento Constitucional de Huiloapan de Cuauhtemoc, Ver. 2018 - 2021 SÍNDICO ÚNICO

C. DOLORES ROSAS PÉREZ
Síndico Único

Honorable Ayuntamiento Constitucional de Huiloapan de Cuauhtémoc, Veracruz

C. MARCIAL FLORES HERNÁNDEZ
Regidor de la Comisión de Hacienda y Patrimonio

REGIDOR ÚNICO

Honorable Ayuntamiento Constitucional de Huiloapan de Cuauhtémoc, Veracruz 2018-2021 TESORERÍA