Huiloapan de Cuauhtémoc
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$813,053.02	-	$813,053.02	$238,339.63	$238,339.63	$574,713.39
Sindicatura	$616,195.84	$1,500.49	$617,696.33	$178,554.41	$178,554.41	$439,141.92
Regiduría	$455,767.26	$2,999.99	$458,767.25	$139,680.69	$139,680.69	$319,086.56
Presidencia Municipal	$1,189,361.68	$2,203,267.34	$3,392,629.02	$1,172,120.50	$1,172,120.50	$2,220,508.52
Comunicación Social	$288,676.40	$-6,800.00	$281,876.40	$72,689.10	$72,689.10	$209,187.30
Participación Ciudadana	$393,767.22	$4,587.54	$398,354.76	$106,426.56	$106,426.56	$291,928.20
Ecología y Recursos Naturales	$391,818.26	$11,214.69	$403,032.95	$149,938.90	$149,938.90	$253,094.05
Registro Civil	$235,523.46	$15,582.46	$251,105.92	$92,809.05	$92,809.05	$158,296.87
Inmujer	$218,598.72	$-5,076.40	$213,522.32	$57,991.74	$57,991.74	$155,530.58
Regiduría	$128,270.34	$32,063.27	$160,333.61	$78,207.15	$78,207.15	$82,126.46
Servicios Municipales	$3,104,004.18	$-554,887.08	$2,549,117.10	$941,658.53	$941,658.53	$1,607,458.57
Protección Civil	$26,500.00	$23,161.39	$49,661.39	$31,545.29	$31,545.29	$18,116.10
Seguridad Pública Municipal	$17,000.00	$3,468,290.69	$3,485,290.69	$989,915.59	$989,915.59	$2,495,375.10
Secretaria	$560,991.32	$-7,782.14	$553,209.18	$170,385.91	$170,385.91	$382,823.27
Desarrollo Econónómico	$764,835.29	$-23,584.17	$741,251.12	$194,175.63	$194,175.63	$547,075.49
DIF	$2,297,717.24	$-6,023.92	$2,291,693.32	$703,833.22	$703,833.22	$1,587,860.10
Dirección de Obras Públicas	$14,983,314.68	$-1,852,998.46	$13,130,316.22	$2,485,912.83	$2,485,912.83	$10,644,403.39
Educación, Cultura y Deporte	$427,480.64	$7,929.83	$435,410.47	$129,495.64	$129,495.64	$305,914.83
Tesorería	$3,708,637.92	$213,657.55	$3,922,295.47	$1,148,278.19	$1,148,278.19	$2,774,017.28
Organo de Control Interno	$552,252.64	$-10,900.00	$541,352.64	$155,708.82	$155,708.82	$385,643.82
Jurídica	$352,324.24	$-26,591.63	$325,732.61	$83,999.03	$83,999.03	$241,733.58
Total del Gasto	**$31,526,090.35**	**$3,489,611.44**	**$35,015,701.79**	**$9,321,666.41**	**$9,321,666.41**	**$25,694,035.38**

PRESIDENCIA
2018 - 2021
HUILOAPAN DE CUAUHTÉMOC, VERACRUZ
ING. JOSÉ GABRIEL FLORES GUZMÁN
Presidente Municipal
Honorable Ayuntamiento Constitucional de Huiloapan de Cuauhtémoc, Veracruz

C. DOLORES ROSAS PAEZ
Síndico Único
SINDICO UNICO
H. AYUNTAMIENTO CONSTITUCIONAL DE HUILOAPAN DE CUAUHTEMOC, VER
2018 - 2021

C. MARCIAL FLORES HERNÁNDEZ
Regidor de la Comisión de Hacienda y Patrimonio
REGIDOR UNICO

C.P. PAZ ROBLEGUES RODRÍGUEZ
Tesorera Municipal
Honorable Ayuntamiento Constitucional de Huiloapan De Cuauhtémoc, Ver 2018 2021
TESORERÍA MUNICIPAL