SIGMAVER

# Huiloapan de Cuauhtémoc

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## Clasificación de Servicios Personales por Categoria

## Del 1 de enero al 30 de septiembre de 2021

## (PESOS)

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | $12,233,594.52 | -$858,296.23 | $11,375,298.29 | $7,642,992.96 | $7,642,992.96 | $3,732,305.33 |
| A. Personal Administrativo y de Servicio Público | $12,233,594.52 | -$858,296.23 | $11,375,298.29 | $7,642,992.96 | $7,642,992.96 | $3,732,305.33 |
| B. Magisterio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Servicios de Salud (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Personal Administrativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Personal Médico, Paramédico y afín | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Seguridad Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) nombre del programa o ley 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) nombre del programa o ley 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Sentencias laborales definitivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | $0.00 | $2,002,340.00 | $2,002,340.00 | $1,316,920.36 | $1,316,920.36 | $685,419.64 |
| A. Personal Administrativo y de Servicio Público | $0.00 | $2,002,340.00 | $2,002,340.00 | $1,316,920.36 | $1,316,920.36 | $685,419.64 |
| B. Magisterio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Servicios de Salud (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Personal Administrativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Personal Médico, Paramédico y afín | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Seguridad Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) nombre del programa o ley 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) nombre del programa o ley 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Sentencias laborales definitivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III. Total de Gasto en Servicios Personales (III = I + II) | $12,233,594.52 | $1,144,043.77 | $13,377,638.29 | $8,959,913.32 | $8,959,913.32 | $4,417,724.97 |

PRESIDENCIA 2018 - 2021 HUILOAPAN DE CUAUHTÉMOC VERACRUZ

ING. JOSÉ GABRIEL FLORES SARABIA
Presidente Municipal

C. DOLORES ROSAS PÁEZ
Síndico Único
H. Ayuntamiento Constitucional de Huiloapan de Cuauhtemoc, Ver.
2018 - 2021
SÍNDICO ÚNICO

C. MARCIAL FLORES HERNÁNDEZ
Regidor de la Comisión de Hacienda y Patrimonio

Honorable Ayuntamiento Constitucional de Huiloapan de Cuauhtémoc, Veracruz 2018-2021
TESORERÍA

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