



Huiloapan de Cuauhtémoc

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

Egresos

Concepto	Aprobado	Ampliaciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,613,349.18	\$3,108,239.00	\$27,721,588.18	\$16,710,561.22	\$16,694,853.38	\$11,011,026.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,222,392.00	\$269,917.92	\$1,492,309.92	\$875,476.80	\$875,476.80	\$616,833.12
1.1.2 Sindicatura	\$813,936.00	\$90,473.00	\$904,409.00	\$644,105.00	\$644,105.00	\$260,304.00
1.1.3 Regiduría	\$428,040.00	\$47,505.00	\$475,545.00	\$338,865.00	\$338,865.00	\$136,680.00
1.1.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.04 Desarrollo Social	\$2,189,832.00	\$125,002.00	\$2,314,834.00	\$1,887,918.00	\$1,887,918.00	\$426,916.00
1.2.1 Presidencia Municipal	\$15,752,078.53	\$2,073,517.65	\$17,825,596.18	\$9,619,242.05	\$9,603,534.21	\$8,206,354.13
1.2.10 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Ecología y Recursos Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Seguridad Pública Municipal	\$0.00	\$96,268.00	\$96,268.00	\$0.00	\$0.00	\$96,268.00
1.2.19 Organos Auxiliares	\$165,600.00	\$11,400.00	\$177,000.00	\$147,600.00	\$147,600.00	\$29,400.00
1.2.2 Secretaría	\$263,472.00	\$10,750.00	\$274,222.00	\$212,645.00	\$212,645.00	\$61,577.00
1.2.3 Desarrollo Económico	\$356,832.00	\$17,320.00	\$374,152.00	\$297,308.00	\$297,308.00	\$76,844.00
1.2.5 Dirección de Obras Públicas	\$1,680,864.00	\$61,403.00	\$1,742,267.00	\$1,269,531.00	\$1,269,531.00	\$472,736.00
1.2.6 Educación, Cultura y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,119,806.65	\$290,740.43	\$1,410,547.08	\$928,556.37	\$928,556.37	\$481,990.71
1.2.8 Organo de Control Interno	\$620,496.00	\$23,942.00	\$644,438.00	\$489,314.00	\$489,314.00	\$155,124.00
1.2.9 Jurídica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$18,956,429.00	-\$1,403,240.51	\$17,553,188.49	\$8,398,301.13	\$8,398,301.13	\$9,154,887.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.04 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidencia Municipal	\$1,779,200.00	-\$1,438,928.84	\$340,271.16	\$0.00	\$0.00	\$340,271.16
1.2.10 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Ecología y Recursos Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Seguridad Pública Municipal	\$1,284,319.30	-\$1,284,319.30	\$0.00	\$0.00	\$0.00	\$0.00
1.2.19 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 30 de septiembre de 2026

1.2.2 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$15,173,659.74	\$2,039,257.59	\$17,212,917.33	\$8,398,301.13	\$8,398,301.13	\$8,814,616.20
1.2.6 Educación, Cultura y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$719,249.96	-\$719,249.96	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Jurídica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$43,569,778.18	\$1,704,998.49	\$45,274,776.67	\$25,108,862.35	\$26,093,154.51	\$20,165,914.32



ARC. HÉCTOR OMAR URBANO
DÁVILA
PRESIDENTE MUNICIPAL

C. CITLALI PÁEZ VÁZQUEZ
SINDICA ÚNICA

Q.I. BLANCA ESTELA PALESTINO
VÁZQUEZ
REGIDORA ÚNICA

C.P. HÉCTOR ARTURO VÁZQUEZ
BARTOLO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
HUILOAPAN DE CUAUHTÉMOC, VER.
2026-2029
SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL
HUILOAPAN DE CUAUHTÉMOC, VER.
2026-2029
REGIDURIA

H. AYUNTAMIENTO CONSTITUCIONAL
HUILOAPAN DE CUAUHTÉMOC, VER.
2026-2029
TESORERÍA